

**WASILLA SPECIAL SESSION COST ESTIMATE**  
30 day Special Session w/ NO Session Per Diem

<b>Personal Services</b>	
One Time Costs to set up and take down	\$ 8,500.00
Daily Cost \$14,000 * 30 Days	<u>\$ 420,000.00</u>

**Legislator Travel Wasilla**

9 Mat Su Legs (no cost)	\$ -
24 Anch Area Legs (24 @ 90 miles*.58)	\$ 1,252.80
27 non-Anch Area (27 @ \$700 avg)	\$ 18,900.00
Family Allowance	\$ 10,000.00
	<u>\$ 30,152.80</u>

**Staff Travel**

Approx 10 Partisan Staff	\$ 7,000.00
Approx 35 NP Staff @ \$700 avg	\$ 24,500.00
<b>Travel Total</b>	<b>\$ 61,652.80</b>

**Legislator Per Diem - NO PER DIEM AFTER DAY 121**

27 Legislators within 50 miles of Wasilla	\$ -
33 Legislators more than 50 miles	\$ -
\$191/day * 30 Legislators * 30 Days	\$ -

**Staff Per Diem**

Approx 10 Partisan Staff \$271/day * 30 Days	\$ 81,300.00
Approx 35 Staff * \$271/day * 40 Days	<u>\$ 379,400.00</u>
<b>Wasilla Per Diem Total</b>	<b>\$ 460,700.00</b>

**Contractual**

Space Rent 40 Days @ \$1,000 per day	\$ 40,000.00
A/V Rental	\$ 10,000.00
Copier & Printer Rental	\$ 10,000.00
Computer & Network Equipment	\$ 16,000.00
Freight	\$ 5,000.00
	<u>\$ 81,000.00</u>

<b>One Time Fixed Costs</b>	<b>\$ 111,152.80</b>
<i>Recurring Costs (could be divided by length of session)</i>	<i>\$ 920,700.00</i>
<b>Est. Overall Cost - 30 Day Special Session in Anchorage</b>	<b>\$ 1,031,852.80</b>

Wasilla

**Wasilla Considerations:**

- The space rent figure is based on the Menard Center conference room big enough to accommodate one chamber at a time holding floor sessions; however, there is limited availability.
- Advanced planning is required to secure space, and that is difficult to do for a special session, especially without knowing how long such a session would last. If a date were decided upon and space were available for 40 consecutive days, the rent would not be pro-rated regardless of actual session length.
- Additional on-site space required to house non partisan and partisan staff; this is included in the space rent figure.
- Depending on available locations, parking may be an issue.
- Hotel space may be difficult to secure between May and September.

**Juneau Considerations:**

Baranof Hotel has offered 100 rooms to legislators and legislative staff through June 15.

**JUNEAU SPECIAL SESSION COST ESTIMATE**  
30 day Special Session w/ NO Session Per Diem

<b>Personal Services</b>	
One Time Costs to set up and take down	\$ -
Daily Cost \$14,000 * 30 Days	<u>\$ 420,000.00</u>

**Legislator Travel Juneau**

3 Juneau Legislators (no cost)	\$ -
57 non-Juneau (57 @ \$700 avg)	\$ 39,900.00
<b>Family Allowance</b>	<b>\$ 10,000.00</b>
	<u>\$ 49,900.00</u>

**Staff Travel**

Approx 10 Staff @ \$700 avg	\$ 7,000.00
No anticipated NP Staff Travel	\$ -
<b>Travel Total</b>	<b>\$ 56,900.00</b>

**Legislator Per Diem - NO PER DIEM AFTER DAY 121**

3 Legislators within 50 miles of Capitol	\$ -
57 Legislators more than 50 miles	\$ -
\$302/day * 57 Legislators * 30 Days	\$ -

**Staff Per Diem**

Approx 10 Partisan Staff \$322/day* 30 Days	\$ 96,600.00
No anticipated NP Staff Travel	\$ -
<b>Juneau Per Diem Total</b>	<b>\$ 96,600.00</b>

**Contractual**

None	\$ -
	<u>\$ -</u>
	<b>\$ -</b>

<b>One Time Fixed Costs</b>	<b>\$ 56,900.00</b>
<i>Recurring Costs (could be divided by length of session)</i>	<i>\$ 516,600.00</i>
<b>Est. Overall Cost - 30 Day Special Session in Juneau</b>	<b>\$ 573,500.00</b>

**Est expense greater in Wasilla**

**WASILLA SPECIAL SESSION COST ESTIMATE**  
30 day Special Session w/ Session Per Diem

<b>Personal Services</b>		
One Time Costs to set up and take down	\$ 8,500.00	
Daily Cost \$14,000 * 30 Days	<u>\$ 420,000.00</u>	
	\$ 428,500.00	

**Legislator Travel Wasilla**

9 Mat Su Legs (no cost)	\$ -
24 Anch Area Legs (24 @ 90 miles*.58)	\$ 1,252.80
27 non-Anch Area (27 @ \$700 avg)	\$ 18,900.00
Family Allowance	<u>\$ 10,000.00</u>
	\$ 30,152.80

**Staff Travel**

Approx 10 Partisan Staff	\$ 7,000.00
Approx 35 NP Staff @ \$700 avg	<u>\$ 24,500.00</u>
<b>Travel Total</b>	<b>\$ 61,652.80</b>

**Legislator Per Diem - PER DIEM AFTER DAY 121**

27 Legislators within 50 miles of Wasilla	\$ -
33 Legislators more than 50 miles	
\$191/day * 33 Legislators * 30 Days	\$ 189,090.00

**Staff Per Diem**

Approx 10 Partisan Staff \$271/day * 30 Days	\$ 81,300.00
Approx 35 Staff * \$271/day * 40 Days	<u>\$ 379,400.00</u>
<b>Wasilla Per Diem Total</b>	<b>\$ 649,790.00</b>

**Contractual**

Space Rent 40 Days @ \$1,000 per day	\$ 40,000.00
A/V Rental	\$ 10,000.00
Copier & Printer Rental	\$ 10,000.00
Computer & Network Equipment	\$ 16,000.00
Freight	\$ 5,000.00
	\$ 81,000.00

<b>One Time Fixed Costs</b>	<b>\$ 111,152.80</b>
<i>Recurring Costs (could be divided by length of session)</i>	<i>\$ 1,109,790.00</i>
<b>Est. Overall Cost - 30 Day Special Session in Anchorage</b>	<b>\$ 1,220,942.80</b>

Wasilla

**Wasilla Considerations:**

- The space rent figure is based on the Menard Center conference room big enough to accommodate one chamber at a time holding floor sessions; however, there is limited availability. Advanced planning is required to secure space, and that is difficult to do for a special session, especially without knowing how long such a session would last. If a date were decided upon and space were available for 40 consecutive days, the rent would not be pro-rated regardless of actual session length.
- Additional on-site space required to house non partisan and partisan staff; this is included in the space rent figure.
- Depending on available locations, parking may be an issue.
- Hotel space may be difficult to secure between May and September.

**Juneau Considerations:**

Baranof Hotel has offered 100 rooms to legislators and legislative staff through June 15.

**JUNEAU SPECIAL SESSION COST ESTIMATE**  
30 day Special Session w/ Session Per Diem

<b>Personal Services</b>		
One Time Costs to set up and take down	\$ -	
Daily Cost \$14,000 * 30 Days	<u>\$ 420,000.00</u>	
	\$ 420,000.00	

**Legislator Travel Juneau**

3 Juneau Legislators (no cost)	\$ -
57 non-Juneau (57 @ \$700 avg)	\$ 39,900.00
Family Allowance	<u>\$ 10,000.00</u>
	\$ 49,900.00

**Staff Travel**

Approx 10 Partisan Staff	\$ 7,000.00
No anticipated NP Staff Travel	\$ -
<b>Travel Total</b>	<b>\$ 56,900.00</b>

**Legislator Per Diem - PER DIEM AFTER DAY 121**

3 Legislators within 50 miles of Capitol	\$ -
57 Legislators more than 50 miles	
\$302/day * 57 Legislators * 30 Days	\$ 516,420.00

**Staff Per Diem**

Approx 10 Partisan Staff \$322/day* 30 Days	\$ 96,600.00
No anticipated NP Staff Per Diem	\$ -
<b>Juneau Per Diem Total</b>	<b>\$ 613,020.00</b>

**Contractual**

None	\$ -
<b>Est expense greater in Wasilla</b>	<b>\$ -</b>

<b>One Time Fixed Costs</b>	<b>\$ 56,900.00</b>
<i>Recurring Costs (could be divided by length of session)</i>	<i>\$ 1,033,020.00</i>
<b>Est. Overall Cost - 30 Day Special Session in Juneau</b>	<b>\$ 1,089,920.00</b>

Est expense greater in Wasilla